

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 082

Public Disclosure Commission

Mission

The Public Disclosure Commission's mission is to provide public access to information about the financing of political campaigns, lobbyist expenditures, and the financial affairs of public officials and candidates and to secure compliance with contribution limits and other campaign finance restrictions.

Strategy The Public Disclosure Commission will provide technological improvements to filers to promote compliance with the law.

Performance Measure Percentage of candidates, political committees, lobbyists, and public officials who meet statutory filing deadlines.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				89%				91%
Actual				90%				88%
Date Measured				6/30/98				6/30/99

Performance Measure Number of filers using electronic filing. *

* Service scheduled to begin during FY 1999.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				0				1,000
Actual				0				550
Date Measured				6/30/98				6/30/99

Performance Measure Number of files pulled by staff for public inspection and copying.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5,400				2,000
Actual				2,898				609
Date Measured				6/30/98				6/30/99

Quarter 4 Comment 4th quarter actual was correct on 11/24/98.

Performance Measure Number of times Public Disclosure Commission's Internet site is accessed.

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Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65,000				100,000
Actual				51,421				11,123
Date Measured				6/30/98				6/30/99